



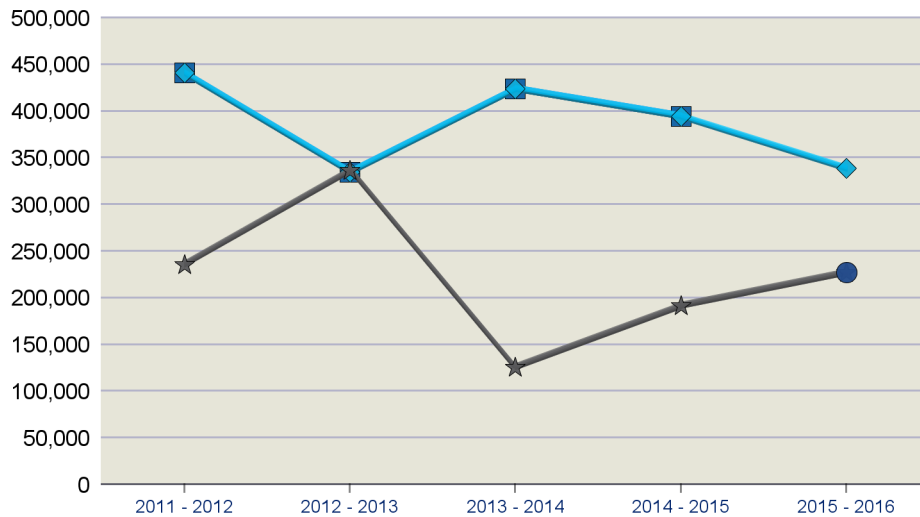
DISTRICT 5320 FUNDRAISING ANALYSIS

Interim Results For July through June 2015-16

	Number of Members	Annual Fund				PolioPlus Fund				Endowment Fund	Total Giving**			
		Goal	% Goals Received	Total	Per Capita	Goal Achieved	Non-Giving Clubs	Goal	% Goals Received	Total		Goal Achieved	Non-Giving Clubs	Total
2015-16	1,868	\$227,365	57.8%	\$338,350	\$181.13	148.8%	0	\$44,298	60.0%	\$110,138	248.6%	6	\$284,104	\$832,343
2014-15	1,874	\$191,642	53.3%	\$394,483	\$210.50	205.8%	0	\$41,750	37.8%	\$101,511	243.1%	6	\$212,048	\$770,170
2013-14	1,887	\$125,750	37.8%	\$424,078	\$224.74	337.2%	0	\$17,625	28.9%	\$94,937	538.6%	6	\$41,021	\$588,492
2012-13	1,920	\$336,780	73.3%	\$334,461	\$174.20	99.3%	0	\$41,800	62.2%	\$82,310	196.9%	2	\$77,671	\$540,984
2011-12	1,953	\$235,630	75.6%	\$441,112	\$225.86	187.2%	0	\$53,710	64.4%	\$73,968	137.7%	3	\$506,277	\$1,078,548

**Total Giving includes term gifts and funds for approved grants.

Annual Fund Measures



Year to Date (YTD) covers the period from July through June.

Recognition and Endowment Measures

	PHF	Bene-factor	Bequest Society*	Major Donor*	Major Gifts	EREY Eligible	Sustaining Member	PHS Eligible
All-time	7,718	195	41	162	--	--	--	--
2015-16	404	3	2	17	6	1,270	974	112
2014-15	411	7	3	23	6	1,457	1,001	133
2013-14	337	4	2	17	6	1,469	1,016	135
2012-13	337	2	0	18	3	1,241	961	115
2011-12	343	2	1	16	4	1,214	897	105

Paul Harris Society Members: 137 Rotary Direct Participants: 150

Total Endowed Funds: 10
Market Value: \$2,801,313
Market Value Date: 30-Apr-2016

Foundation Recognition Points: 12,621.39

* Joint Major Donor/Bequest Society counts as one.
EREY, Sustaining Member and PHS Eligible includes all individuals, not just active club members.

Regional Team

Regional Rotary Foundation Coordinator	Pamela Sue Russell	+1 (619)723-3661	pdgpam0809@gmail.com
Rotary Coordinator	Mr. Rodney A. Belton	+1 (831)484-1268	rodb1st@redshift.com
End Polio Now Zone Coordinator	Mr. Anil K. Garg	+1 (805)583-0246	anil.garg@ipl.com
Endowment/Major Gift Adviser	Mrs. Brenda Marie Cressey	+1 (805)238-4264	rotarybrenda@gmail.com
Rotary Public Image Coordinator	Mr. Michael Boyer	+1 (805)471-7954	michael@michaelboyer.net

Recognition/Reports: Rotary Support Center (866) 9-ROTARY or (866) 976-8279 RotarySupportCenter@rotary.org